

| 1. AGRICULTURE DEPARTMENT : | | | | | | | | | | | | | | | | | | | Annexure-A | | | |
|---|---------------------------|--|----------------------|-----------------------------------|--|-------------|---|-------------|--------------------------------------|-------------|-----------------------------------|-------------|---------------------------------|---|-------------|--|--|---|-------------|---------------------|------------------|-----------------|
| Monthly status of fund receipt and utilisation for the month of FEB__year__2024 | | | | | | | | | | | | | | | | | | | | | | |
| A. For Schemes : Funds received | | | | | | | | | | | | | | | | | | | | | | |
| Sl. No. | Admin. Dept. | Name of scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS / State /EAP etc. | Opening Balance with CNA/SNA/ Others-as applicable | | Opening Balance with the District/Council/ Others-as applicable | | Current Year Allocation to District* | | Fund received in the current year | | Total fund available for scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks | | |
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Central Share | State Share | | Of Previous year | Of current year |
| | | | | | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | | | 16 | 17 | | 18 | 19 |
| 1 | Agriculture, KAAC, Diphu. | Sub-Mission on Agricultural Extension (SMAE) | AS 52 | CSS | 0.504 | | 0.504 | | 4.78 | | 4.78 | Nil | 4.28 | 11% | Nil | Nil | Nil | | 4.78 | | | |
| 2 | | RKVY | | CSS | Nil | Nil | Nil | Nil | 1090 | | 1090 | | Nil | 100% | Nil | 328.58 | Nil | 0.58 | 1090 | Supply of seeds etc | | |
| 3 | | NFSM | | CSS | Nil | Nil | Nil | Nil | 613.22 | | 613.22 | | 3.16 | 99% | Nil | 199 | Nil | 199 | 613.220 | | | |
| 4 | | RAD | | CSS | Nil | Nil | Nil | Nil | 20.65 | Nil | 20.65 | Nil | 20.65 | 0% | Nil | Nil | Nil | Nil | 0 | 20.65 | | |
| 5 | | APART | | CSS | 7.82 | | 7.82 | | 12.59 | | 12.59 | | 5.48 | 56% | Nil | Nil | Nil | Nil | Nil | Nil | | |
| 6 | | PMKSY | | CSS | Nil | Nil | Nil | Nil | 0.75 | Nil | 0.75 | Nil | Nil | 100% | Nil | Nil | Nil | Nil | 0 | 0.75 | | |
| 7 | | Soil Health | | CSS | Nil | Nil | Nil | Nil | 10.4 | | 10.4 | | Nil | 100% | | Nil | Nil | Nil | 0 | 10.4 | | |

| | | | | | | | | | | | | | | | | | | | |
|---|-------|--|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|
| | Card | | | | | | | | | | | | | | | | | | |
| 8 | PKVY | | CSS | Nil | Nil | Nil | Nil | 750 | 750 | Nil | 100% | Nil | Nil | | | 750 | | | |
| 9 | PMKSY | | CSS | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |

Annexure-B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|---------------------------|-------------|---------|---|
| 1 | Agriculture, KAAC, Diphu. | CMSGUY | | All the expenses are done from Directorate of Agriculture, Assam. |
| 2 | | PM-KISAN | | All the expenses are done from Directorate of Agriculture, Assam. |
| 3 | | HMNEH | | All the expenses are done from Directorate of Agriculture, Assam. |
| 4 | | RIDF | | All the expenses are done from Directorate of Agriculture, Assam. |

Annexure-C

Physical Progress of Works under different schemes / Programmes / Projects across Departments - of Current Year

| Sl. No. | Administrative Department | Name of Scheme | Number of works sanctioned in the current year | Progress of Current Year works / Services-Categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|---------------------------|---|--|--|--------|--------|--------|-------|-------------|---------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Agriculture, KAAC, Diphu. | Sub-Mission on Agricultural Extension (SMAE) | Demonstration and OE | 100% | | | | | | |
| 2 | | RKVY | Supply of Agri Inputs (Seeds etc.) | 100% | | | | | | |
| 3 | | NFSM | | Nil | Nil | Nil | Nil | Nil | Nil | |
| 4 | | RAD | Demo, Training (6 Nos) | 6 Nos. | | | | | | |

| | | | | | | | | | | | | | | | |
|----|---------------------------------|----------|--------|-----|-------|-----|-----|-------|-----|-----|-----|-------|-----|-----|--|
| 1 | Agriculture, KAAC, Diphu. | RKVY | 1 Nos. | Nil | 1 Nos | Nil | Nil | 1 Nos | Nil | Nil | Nil | 1 Nos | Nil | Nil | Construction of market complex at Bhoksong weekly market, WKA. |
| 2 | | NFSM | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 3 | | RAD | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 4 | | ATMA | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 5 | | APART | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 7 | | PMKSY | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 8 | | PMFBY | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 9 | | PM-KISAN | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 10 | | HMNEH | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 11 | | CMSGUY | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |

| 2. SOIL CONSERVATION DEPARTMENT : | | | | | | | | | | | | | | | | | | ANNEXURE-A | | |
|---|--------------|--|------------------------|---------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|---------------------------------|---|-------------|--|---|---|-----------------|---------|
| Monthly Status of fund receipt and utilization for the month of February 2024 | | | | | | | | | | | | | | | | | | | | |
| Sl. No. | Admin. Dept. | Name of scheme (Implementation Agency) | PFMSC Code & SLSC Code | Category CS/CS S/State/EAP etc. | Opening Balance with CAN/SNA/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District* | | Fund received in the current year | | Total fund available for scheme | Funds utilized till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the | Amount for which UCs are pending as on date | | Remarks |
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of current year | |

| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> | <i>17</i> | current year | <i>19</i> | <i>20</i> | <i>21</i> |
|----------|---|--|---|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-----------|-----------|-----------|
| 1 | Soil Conservation Department, Karbi Anglong | WDC – PMKSY 2.0 RCC Wayer Harvesting with Distribution Channel | AS83– AS– Integrated Watershed Development Programme– State Component | CSS | Nil | Nil | - | - | 61.89295 | 6.877 | 61.89295 | 6.877 | 68.76995 | 90% | 10% | Nil | Nil | Nil | Nil | |
| 2 | | SOPD | Nil | State | Nil | Nil | - | - | - | - | - | - | - | - | - | Nil | Nil | Nil | Nil | |
| 3 | | RIDF | Nil | State | Nil | Nil | - | - | - | - | - | - | - | - | - | Nil | Nil | Nil | Nil | |

| B. Schemes for which no funds are received by the District/Council | | | | ANNEXURE–B | | | |
|---|---|-------------|----------------|-------------------|--|--|--|
| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any | | | |
| 1 | Soil Conservation Department, Karbi Anglong | WDC–PMKSY | Does not arise | - | | | |
| 2 | | SOPD | Does not arise | - | | | |
| 3 | | RIDF | Does not arise | - | | | |

ANNEXURE-C

Physical Progress of Works under different Schemes/programmes/Projects across Departments –of Current Year

| Sl. No | Adm in Dept | Name of Schemes | Number of works sanctioned in the current year | Progress of Current Year works/Services- Categories number of works based on the stage of physical progress | | | | | | Remarks |
|--------|---|-----------------|--|---|--------|----------------|----------------|----------------|----------------|----------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Soil Conservation Department, Karbi Anglong | WDC-PMKSY2.0 | 21 Nos. | 100% | - | Does not arise | Does not arise | Does not arise | Does not arise | Does not arise |
| 2 | | SOPD | - | - | - | Does not arise | Does not arise | Does not arise | Does not arise | Does not arise |
| 3 | | RIDF | 2 Nos. | - | - | Does not arise | Does not arise | Does not arise | Does not arise | Does not arise |

3. TRANSPORT DEPARTMENT :

Monthly Status of fund receipt and utilization for the month of March year 2023-24

| Sl. No. | Admin. Dept. | Name of scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CS S/State/EAP etc. | Opening Balance with the District/Council/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District* | | Fund received in the current year | | Total fund available for scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificates submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---------|------------------------------------|--|----------------------|---------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|---------------------------------|---|-------------|--|---|---|-----------------|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Transport Department, KAAC, Diphu. | Infrastructure Development of Road Transport System under Transport Department, KAAC, Civil Part - I, NLCPR in Karbi | | Central Sponsored Schemes | | | | | | | Nil | 10.99 Lakhs | Nil | 80% | 100% | Submitted | 2023-24 | Nil | Nil | Demand proposal of central share Rs. 33.00 Lakhs is submitted for the release of Financial Sanction |

ANNEXURE-B

D. Schemes for which no funds are received by the District/Council: For

| Sl. No. | Admin. Dept. | Scheme Name | Reason | Remarks if any |
|---------|------------------------------------|---|---|----------------|
| 1 | Transport Department, KAAC, Diphu. | Infrastructure Development of Road Transport System under Transport Department, KAAC, Civil Part – I, NLCPR in Karbi Anglong District | Demand proposal of central share Rs.33.00Lakhs is submitted for the release of Financial Sanction | |

ANNEXURE-C

Physical Progress of Works under different Schemes/programmes/Projects across Departments- of Current Years–2023-2024

| Sl. No | Admin Dept. | Name of Schemes | Total Number of years delays for last Financial Year | Progress of Current Year works/Services-Categories number of works based on the stage of physical progress | | | | | | Remarks |
|--------|-----------------------|---|--|--|--------|--------|--------|-------|------------|---------------------------------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Notstarted | |
| 1 | Transport Department, | Construction of Multi Storey's RCC Commercial Building 3rdPhase at KAAC Workshop(old) | | 100% | | | | | | Completed both physical and financial |
| 2 | | Renovation of ticket booking office with water staging tank etc. at Hamren KAAC Bus Counter | | 100% | | | | | | Completed both physical and financial |

| | | | | | | | | | | |
|---|------|--|--|--|-----|--|--|--|--|------------------------------|
| | KAAC | | | | | | | | | |
| 3 | | Construction of new Gate and 100 meter complete brick wall painting with iron angle and generator house etc at the office of the EE (M) Diphu division | | | 98% | | | | | The works are under progress |

4. ANIMAL HUSBANDRY & VETERINARY DEPARTMENT :

Monthly Status of fund receipt and utilization for the month of February 2023-24

| Sl. No. | Admin. Dept. | Name of scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CS S/State/EAPetc. | Opening Balance with CNA/SNA/ Others- as applicable | | Opening Balance with the District/Council/Others- as applicable | | Current Year Allocation to District* | | Fund received in the current year | | Total fund available for scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---------|-----------------------|--|----------------------|--------------------------------|---|-------------|---|-------------|--------------------------------------|-------------|-----------------------------------|-------------|---------------------------------|---|-------------|--|--|---|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | A.H.&Vety. Department | MoS | Nil | CSS | Nil | Nil | Nil | Nil | 225 Lakh | Nil | 225 Lakh | Nil | 450 Lakh | 50% | Nil | Nil | 225 Lakh | Nil | Nil | |

| | | | | | | | | |
|--|--|-------|-------|-----|-----|-----|-----|-----|
| | Phuloni. | | | | | | | |
| | 10. Manager, Pork Production Centre cum Pig Breeding Farm, Donkamukam. | 8nos. | 8nos. | Nil | Nil | Nil | Nil | Nil |
| | 11. Manager, Govt. Poultry Farm, Hamren. | 8nos. | 8nos. | Nil | Nil | Nil | Nil | Nil |
| | 12. Manager, Fodder Demonstration Farm, Manja | 9nos. | 9nos. | Nil | Nil | Nil | Nil | Nil |

5. CULTURAL AFFAIRS DEPARTMENT :

ANNEXURE-C

Physical Progress of Works under different Schemes/programmes/Projects across Departments – of Current Year 2023-24

| Sl. No | Admin Dept. | Name of Schemes | Number of work sanctioned in The current year | Progress of Current Year works/Services- Categories number of works based on the stage of physical progress | | | | | | Remarks |
|--------|--|--|---|---|--------|--------|--------|-------|-------------|-------------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Cultural Affairs, Karbi Anglong, Diphu | Holding of Training cum Workshop on folk dances, songs and chengpi (Karbi traditional drumming) held from 2nd Oct. to 16th Oct. 2023 at Rongthelu (Amlokhi) Borjan Constituency, Karbi Anglong. | 1Nos. | 100% | - | - | - | - | - | Payment Completed |
| 2 | | Holding of Training cum Workshop on Karbi folksongs, Domahi dance and chengpi kethip (Karbi traditional drumming) held from 11th to 25th November, 2023 at Gor Mari Community Hall, Morigaon, Assam. | 1Nos. | 100% | - | - | - | - | - | Payment Completed |

| | | | | | | | | | | |
|---|--|---|-------|------|---|---|---|---|---|--------------------------------|
| 3 | | Training cum Workshop on Karbi Folk dance, songs and chengpi kethip (Karbi Traditional drumming) to be held from 25th November, 2023 at Singhason Constituency. | 1Nos. | 100% | - | - | - | - | | Payment Completed |
| 4 | | Hambi Tournament(Karbi Traditional Sport) at Hambi Aklam, Taralangso, Karbi People's Hall, Diphu. | 1Nos. | 100% | - | - | - | - | | Bill under process for payment |
| 5 | | Construction of store room at Hambi Achatai (Court)at | 1Nos. | 100% | - | - | - | - | - | Payment completed. |

| | | | | | | | | | | | | | | | | | | | | |
|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | Taralungso, Karbi People's Hall, Diphu. | | | | | | | | | | | | | | | | | | |
|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

ANNEXURE-A

6. FISHERY DEPARTMENT, KARBI ANGLONG :

| Monthly Status of fund receipt and utilization for the month of January year 2024, Karbi Anglong | | | | | | | | | | | | | | | | | | | | |
|--|--------------|--|----------------------|-----------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|---------------------------------|---|-----------------|--|--|---|-----------------|---------|
| Sl. No. | Admin. Dept. | Name of scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CS S/ State /EAP etc. | Opening Balance with CNA/SNA/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District* | | Fund received in the current year | | Total fund available for scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Fishery | PMMS Y | ASKA00004614 | CSS | 28,66,356 | 3,22,657 | NIL | NIL | 1,42,04,145 | 15,94,905 | 1,42,04,145 | 15,94,905 | 1,57,99,050 | 1838550 (12%) | 208450 (12%) | 1,41,22,050 | 16,77,000 | NIL | NIL | |

| | | | | | | | | | | | | | | | |
|--|--------------------------------|---|---|--|--|--|--|---|--|---|---|--|--|---|--|
| | PMMSY(FL stocking in Wetlands) | 1 | 1 | | | | | 1 | | | | | | 1 | |
| | PMMSY(Small Bio floc) | 2 | 2 | | | | | 2 | | 1 | 1 | | | | |
| | PMMSY(Livelihood support) | 0 | | | | | | | | | | | | | |

ANNEXURE-A

A. For schemes :funds received

Monthly Status of fund receipt and utilization for the month of December year 2023

| Sl. No. | Admin. Dept. | Name of scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CS S/ State /EA Pctc. | Opening Balance with CNA/SNA/Others- as applicable | | Opening Balance with the District/Council/ Others-as applicable | | Current Year Allocation to District* | | Fund received in the current year | | Total fund available for scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---------|-----------------------------|--|----------------------|-----------------------------------|--|-------------|---|-------------|--------------------------------------|-------------|-----------------------------------|-------------|---------------------------------|---|---------------------|--|--|---|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Fishery, West Karbi Anglong | PMMSY | AS178 | CSS | 622,710 | 77,190 | N/A | N/A | 58,00,860 | 6,69,540 | 58,00,860 | 6,69,540 | 64,70,400 | 19,93,170 (34.3%) | 2,25,630 (33.6%) | NIL | 22,18,800 | NIL | NIL | |

| | | | | | | | | | | | | | | |
|---------|-----------------------|---|---|--|--|--|---|--|---|--|--|---|--|--|
| Anglong | PMMSY(Inputs for IFS) | 9 | 9 | | | | 9 | | | | | 9 | | |
| | PMMSY(Boat & Net) | 1 | 1 | | | | 1 | | 1 | | | | | |
| | PMMSY(Mini feed mill) | 1 | 1 | | | | 1 | | | | | 1 | | |

| | | | | | | | | | | | | | | |
|--|--------------------------------|---|---|---|--|--|---|--|---|--|--|--|---|--|
| | PMMSY(FL stocking in wetlands) | 1 | 1 | | | | 1 | | | | | | 1 | |
| | PMMSY(Small bio floc) | 1 | | 1 | | | 1 | | 1 | | | | | |

7. INDUSTRIES & COMMERCE DEPARTMENT :

ANNEXURE-A

Monthly Status of fund receipt and utilization for the month of February year 2024

| Sl. No. | Admin. Dept. | Name of scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CS S/State/EAP etc. | Opening Balance with CNA/SNA/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District* | | Fund received in the current year | | Total fund available for scheme | Funds utilized till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---------|--------------|--|----------------------|---------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|---------------------------------|---|-------------|--|--|---|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |

Physical Progress of Works under different Schemes/programmes/Projects across Departments – of Current Year 2023-24

| Sl. No | Admin Dept. | Name of Schemes | Number of works sanctioned in the current year | Progress of Current Year works/Services- Categories number of works based on the stage of physical progress | | | | | | Remarks |
|--------|-----------------------|--|--|---|--------|--------|--------|-------|-------------|---------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Industries & Commerce | Construction of New office building (Multilayer) of GM, DI & CC, West Karbi Anglong, Hamren at ADCI complex, Hamren | | | 95% | | | | | |
| 2 | | Construction of Commercial Estate at Langparpan, West Karbi Anglong | | 100% | | | | | | |
| 3 | | Construction of Commercial Estate G+1 building at Bhoksong | | | | 85% | | | | |
| 4 | | Renovation of Cane & Bamboo Training Centre at Hamren | | | 100% | | | | | |
| 5 | | Construction of toilet and ring well platform at Cane & Bamboo Training Centre at Donkamukam. | | | 100% | | | | | |
| 6 | | Arrangement of Reception counter at DI & CC office building, Diphu | | | 100% | | | | | |
| 7 | | RCC Water staging at Industrial Estate, Sukhanjan along with RCC ring well with Submersible motor and pipeline connection | | | 100% | | | | | |
| 8 | | Grant-in-aid materials for Handicraft Rural Artisans providing improved tools (Powerloom, Paper cum plate, Automatic sewing machine) | | | 100% | | | | | |

| | | | | | | | | | | | | | | | |
|----|--|--|-----|--|--|--|--|------|------|--|--|--|--|--|--|
| 3 | Industries & Commerce | Estate at Long-ehLobui, West Karbi Anglong | Nil | | | | | | 100% | | | | | | |
| 4 | | Renovation of DTC training centre at Sarihajan | Nil | | | | | | 100% | | | | | | |
| 5 | | Renovation of Toilet of staff quarter at SI & C complex Sarihajan | Nil | | | | | | 100% | | | | | | |
| 6 | | Construction of office quarter at ADCI complex for GMs Staff at Hamren [Liability] | Nil | | | | | | 100% | | | | | | |
| 7 | | Construction of Commercial Estate at Parkuppahar (Kothalguri chariali) [Liability] | Nil | | | | | | 100% | | | | | | |
| 8 | | Construction of Market shed at Amtreng [Liabilities] | Nil | | | | | | 100% | | | | | | |
| 9 | | Construction of Market shed at Serdihun Aklam [Liabilities] | Nil | | | | | | 100% | | | | | | |
| 10 | | Construction of Market shed at Dokmoka Bazar - 2 nos. [Liabilities] | Nil | | | | | | 100% | | | | | | |
| 11 | Earth filling around the staff quarter at DI & CC complex, Diphu [Liability] | Nil | | | | | | 100% | | | | | | | |
| 12 | Arrangement of conference hall in the new office building at Diphu [Liability] | Nil | | | | | | 100% | | | | | | | |

| | | | | | | | | | | | | | | |
|----|--|-----|--|--|--|--|--|------|--|--|--|--|--|--|
| 13 | Construction of railing for interior courtyard in the new DI & CC office building and 2 nos. RCC ground front side pillar and arrangement of Executive Room furnitures, construction of toilet (Liability) | Nil | | | | | | 100% | | | | | | |
| 14 | Renovation of Guest House at ADCI office complex, Hamren with furniture | Nil | | | | | | 100% | | | | | | |
| 15 | Sign Board for GM, DI&CC, West Karbi Anglong, ADCI, Hamren & 4 nos Departmental Training Centres. | Nil | | | | | | 100% | | | | | | |
| 16 | Grants-in-aid materials for Handicraft Rural Artisans providing improved tools | Nil | | | | | | 100% | | | | | | |
| 17 | To promote Micro Enterprise by providing tools & equipment etc. to unemployed youths | Nil | | | | | | 100% | | | | | | |
| 18 | Purchase of raw-materials for departmental training centres etc. | Nil | | | | | | 100% | | | | | | |
| 19 | Skill Development programme of different trade | Nil | | | | | | 100% | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--|---|-----|--|--|--|--|--|------|--|--|--|--|--|--|
| 20 | | Organising EDP Training/Awareness programme | Nil | | | | | | 100% | | | | | | |
| 21 | | Industrial Exhibition (KYF/IITF/Lammet Amei etc.) | Nil | | | | | | 100% | | | | | | |
| 22 | | Departmental Industrial Handicraft week for Karbi Anglong and West Karbi Anglong | Nil | | | | | | 100% | | | | | | |
| 23 | | Printing of Handbooks on Departmental Schemes, Hoarding & printing of Annual Achievement booklets Staindies, etc. | Nil | | | | | | 100% | | | | | | |
| 24 | | Purchase of toolkits for departmental passed out Trainees | Nil | | | | | | 100% | | | | | | |

8. TOWN AND COUNTRY PLANNING DEPARTMENT :

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of January Year 2024

A. For Schemes: Funds

received

| Sl. No. | Admin. Dept. | Name of Schemes (+Implementation Agency) | PFMS code & SLS Code | Categories CS/CSS/State/EAP etc. | Opening Balance with CAN/SNA/Others-as applicable. | Opening Balance with the District/Council/Others-as applicable. | Current Year Allocation to District* | Fund received in the current Year | Total Funds available for Scheme (Rs.in Lakhs) | Funds utilised till now Amount & (% in bracket) | Amount for which UCs are pending | Utilisation Certificate submitted against total available | Amount for which UCs are pending as on date | Remarks |
|---------|--------------|--|----------------------|----------------------------------|--|---|--------------------------------------|-----------------------------------|--|---|----------------------------------|---|---|---------|
|---------|--------------|--|----------------------|----------------------------------|--|---|--------------------------------------|-----------------------------------|--|---|----------------------------------|---|---|---------|

| | | | | | | | | | | | | | | | | ng at the end of previous year | funds for the current year | | | |
|---|--------|--|-----|-----|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|--------|------------------|---------------|--------------------------------|----------------------------|------------------|-----------------|----|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | DoH UA | Construction of Multi - Utility Building for Urban poor at Bakalia town under 10 % Pool Fund (Implemented Bakalia M.B) | N/A | CSS | N/A | N/A | N/A | N/A | NIL | NIL | NIL | NIL | 862.03 | 431.01 (55.56 %) | 86.20 (100 %) | NIL | 517.21 | NIL | NIL | |
| 2 | DoH UA | Construction of Multi - Utility Building for Urban poor at Dokmoka Town under 10% Pool Fund (Implemented by Dokmoka M.B) | N/A | CSS | N/A | N/A | N/A | N/A | NIL | NIL | NIL | NIL | 436.00 | 313.92 (80%) | 43.6 (100 %) | NIL | 357.52 | NIL | NIL | |

| | | | | | | | | | | | | | | | | | | | | | |
|---|-----------|---|-----|--------------------|-----|-----|-----|-----|-----|-----|------------------|-----|-----|----------------|------------------------|---------------------|-----|------------------|-----|-----|--|
| 3 | DoH UA | Constructio n of Multi - Utility Building for Urban Poor at Howraghat Town under 10%Pool Fund (Impleme nted by Howraghat M.B) | N/A | CSS | N/A | N/A | N/A | N/A | N/A | NIL | NIL | NIL | NIL | 873.2 | 611.24 (77.78 %) | 87.32 (100 %) | NIL | 698.56 | NIL | NIL | |
| 4 | DoH UA | Constructio n of Multi - Ulity Building for Urban Poor at Dongkamuk am under 10 % Pool fund (impleme nted by Dongkamuk an M.B) | N/A | CSS | N/A | N/A | N/A | N/A | N/A | NIL | NIL | NIL | NIL | 392.6 | 196.30 (55.56 %) | 39.26 (100 %) | NIL | 235.56 | NIL | NIL | |
| | | Total | | | | | | | | | | | | 2563.83 | 1552.47 | 256.3 80 | | 1808.85 | | | |
| 5 | DoH UA | CIDF | N/A | State Sponsored | N/A | N/A | N/A | N/A | N/A | NIL | 1220292 65.00 | NIL | NIL | ##### #### | N/A | N/A | NIL | 1220292 65.00 | NIL | NIL | UC s Su bm itte d for 3 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | | | | | | | | | | | schemes only for the Sanctioned Amount of Rs 12,20265.00 |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- Of Current Year

| | | | 46 | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
|---|--------------|---|----|------|--------------------------|--------|--------------------------|--------------------------|-------------|--|
| 1 | DoHUA | Const. Market Complex at Phuloni under Phuloni/Centre Town Committee | | ✓ | <input type="checkbox"/> | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| 2 | | Earth Filling at Phuloni Market under Phuloni/Centre Town Committee | | ✓ | <input type="checkbox"/> | | | | | |
| 3 | | Const. of Culvert at Kekang Parai Phuloni under Phuloni Centre Town Committee | | ✓ | | | | | | |

| | | | | | | | | | |
|----|---|--|---|--------------------------|--|--|--|--|--|
| 4 | Construction of Drainage at Rongkarbi near Ganesh Mandir in front of Assam Rifles Gate | | ✓ | <input type="checkbox"/> | | | | | |
| 5 | New embankment road at Sar Ik Tisso village, under Dokmoka Municipal Board WardNo. 6 | | ✓ | | | | | | |
| 6 | Construction of Drainage near the residence of Dilipsing Terang in Ward No. 1, Dokmoka | | ✓ | <input type="checkbox"/> | | | | | |
| 7 | Construction of Brick Soling Road at Birla near the residence of Kangbura Killing in Ward No. 8, Diphu | | ✓ | | | | | | |
| 8 | Const. of Culvert near New Don School Matipung in Ward No. 3, Diphu. | | ✓ | <input type="checkbox"/> | | | | | |
| 9 | Const. of Retaining Wall near the residence of B. Rongphar under Diphu Town area | | ✓ | <input type="checkbox"/> | | | | | |
| 10 | Const. of Retaining Wall at Matipung Way to Rongmirdan in Ward No.3, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 11 | Const. of CC Drain at Rongchingthur in Ward No. 8, Diphu | | ✓ | | | | | | |
| 12 | Const. of CC Topping at Malongso near the residence of Semson Kiling in Ward No. 8, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 13 | Const. of Retaining Wall at Sodar Ingti Village near the residence of Joyram Tisso in Ward No. 9, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 14 | Const. of Boulder Retaining Wall near N. Rongpi (Housing Board) in Ward No. 6, Diphu | | ✓ | | | | | | |
| 15 | Const. of CC Topping road at Phandi Teron in Ward No. 1, Manja | | ✓ | <input type="checkbox"/> | | | | | |
| 16 | Const. of CC Topping road at Upper Ekorani under Manja Town Committee | | ✓ | <input type="checkbox"/> | | | | | |

| | | | | | | | | | |
|----|---|--|---|--------------------------|--|--|--|--|--|
| 17 | Const. of CC Topping road at Chandmari-A in Ward No. 11, Diphu | | ✓ | | | | | | |
| 18 | Const. of Boulder Retaining Wall near the residence of C. S Teron (Ph-II) in Ward No. 7, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 19 | Const. of Boulder Retaining Wall near the residence of Bijoy Timung in Ward No. 12, Diphu | | ✓ | | | | | | |
| 20 | Const. of RCC Ring Well near the residence of Denish Ronghang at Rongkangtui in Ward No. 7, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 21 | Const. of RCC Ring Well at Rongchingthur in Ward No. 8, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 22 | Const. of RCC Ring Well near the residence of Bishnu Killing near J.N.V. School Diphu in Ward No. 11, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 23 | Const. of Culvert at Udharjan with retaining wall under Phuloni Centre Town Committee | | ✓ | | | | | | |
| 24 | Const. of CC Topping road at Paite Colony in Ward No. 7, Diphu | | ✓ | | | | | | |
| 25 | Const. of RCC Ring Well at Chandmari near the residence of Talin Beypi in Ward No. 14, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 26 | Const. of RCC Ring Well at Udharjan near the residence of Longbi Tisso under Phuloni/Centre Town. | | ✓ | <input type="checkbox"/> | | | | | |
| 27 | Const. of RCC Ring Well at Pani Gaon near the residence of Harsing Bey under Phuloni/Centre Town | | ✓ | <input type="checkbox"/> | | | | | |
| 28 | Const. of RCC Ring Wall at Malongso near the residence of Sarnongklar Hanse in Ward No. 8, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 29 | Const. of RCC Ring Well at Rongchingri near the residence of Angtong Hanse under Diphu Town | | ✓ | <input type="checkbox"/> | | | | | |
| 30 | Const. of Culvert near Hamphang Market under Phuloni/Centre Town | | ✓ | | | | | | |
| 31 | Const. of CC Topping road at Rongklirdap near the residence of Rongmon Teron in Ward No.6, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 32 | Const. CC Topping Road at Rangcina near the residence of Rajiv Tokbi in Ward No. 12, Diphu | | ✓ | | | | | | |

| | | | | | | | | | |
|----|---|--|---|--------------------------|--|--|--|--|--|
| 33 | Const. of Drain at Amolapatty near Gori Sankar residence in Ward No. 7, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 34 | Const. of RCC Ring Wall at Langhin near the residence of Mensing Kro in Ward No. 4, Langhin | | ✓ | <input type="checkbox"/> | | | | | |
| 35 | Const. of Retaining Wall at Matipung near the residence of Bijoy Tisso in Ward No. 3, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 36 | Const. of CC Topping road at Matipung near Gas Godawn in Ward No. 3, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 37 | Const. of Retaining Wall near the residence of Rupsing Teron under Hamren Town area | | ✓ | <input type="checkbox"/> | | | | | |
| 38 | Const. of RCC Ring Well at Baithalangso near the residence of Harbert Tisso under Baithalangso Town | | ✓ | <input type="checkbox"/> | | | | | |
| 39 | Const. of Retaining Wall at Matipung near the residence of Mensing Teron in Ward No.3, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 40 | Renovation of Dengaon Town Committee Office at Dengaon. | | ✓ | | | | | | |
| 41 | Earth Filling at Dongkamukam Weekly Market Premises under Dongkamukam Municipal Board | | ✓ | <input type="checkbox"/> | | | | | |
| 42 | Const. of CC Topping Road at Plimpllangso near the residence of J. Teron in Ward No. 8, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 43 | Const. of CC Topping road at Phuloni Gaon under Langhin Municipal Board area | | ✓ | | | | | | |
| 44 | Const. of CC Topping at Tarabasa near Tarabasa Higher Secondary School under Phunloni/Centre Town | | ✓ | | | | | | |
| 45 | Const. of RCC Ring Well at Ser-Anglong near the residence of Rangki Bey in Ward No. 10, Diphu | | ✓ | <input type="checkbox"/> | | | | | |
| 46 | Information and Publicity | | ✓ | <input type="checkbox"/> | | | | | |
| 47 | Improvement of Road with metalling at Hamren in Ward No. 5 from 18 State Highway Road to Ambinong Weekly Market | | ✓ | | | | | | |

Annexure-A

9. Women and Child Development :

Monthly status of Fund receipt and utilisation for the Month of July/Year 2023-24

| S.No | Admin. Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CS S/ State/EAP etc. | Opening Balance With CNA /SNA/Others - as applicable. | | Opening Balance with the District/Council/ Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|--------------------------|-----------------------------|---|----------------------|----------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-----------------|--------------------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Women and Child Development | SNP(HCM) | | CSS | NA | NA | 514.67040 | NA | Nil | Nil | Nil | Nil | 514.67040 | 100% | Nil | 514.67040 | | Nil | 514.67040 | Payment made |
| 2 | Women and Child Development | SNP(HCM) | | CSS | NA | NA | 597.04000 | NA | Nil | Nil | Nil | Nil | 597.04000 | 100% | Nil | 597.04000 | | | 597.04000 | Payment on Process |
| Total Amount of SNP(HCM) | | | | | | | 1111.71040 | | | | | | | | | | | | | |
| 1 | Women and Child Development | SNP(THR) | | CSS | NA | NA | 1202.19800 | NA | Nil | Nil | Nil | Nil | | 100% | Nil | ##### | | Nil | | Payment made |
| 2 | Women and Child Development | SNP(THR) | | CSS | NA | NA | 601.00250 | NA | Nil | Nil | Nil | Nil | 601.00250 | 100% | Nil | 601.00250 | | | 601.00250 | Payment on Process |
| Total Amount of SNP(THR) | | | | | | | 1803.200 | | | | | | ## | | | | | | | |

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| Sl.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|-----------------------------|-------------|-------------------------------------|----------------|
| 1 | Women and Child Development | PMMVY | DBT to beneficiary by Govt.of India | |
| 2 | | | | |

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| S.No | Admin. Dept. | Name of Scheme | Name of District | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks |
|------|---------------------------|---------------------------|--------------------|--|---|--------|--------|--------|--------|-------------|---------|
| | | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Women & Child Development | Construction of Model AWC | Karbi Anglong | NIDA=63 Nos., | | | 28 nos | 21 Nos | 14 nos | - | |
| | | | | RIDF=31 Nos | | | 5 Nos | 18 Nos | 8 Nos) | - | |
| | | | | For Schedule Caste under NIDA 6 Nos | - | - | 6 Nos | - | - | - | - |
| 2 | | | West Karbi Anglong | NIDA=21 Nos., | - | - | 1 Nos | 4 Nos | 16 Nos | | - |
| | | | | RIDF=10 Nos | | | 5Nos | 1 Nos | 4Nos | | |
| | | | | For Schedule Caste under | - | - | - | 1 Nos | - | - | - |

| | | | | | | | | | | |
|--|--|--|--|---------------|--|--|--|--|--|--|
| | | | | NIDA=2 Nos | | | | | | |
|--|--|--|--|---------------|--|--|--|--|--|--|

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| S.No | Admin. Dept. | Name Of District | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | | | Name of LAC | Remarks |
|------|-----------------------------|------------------------------|---------------------------------------|--|--|---------------|--------------|-----|-------|---|--------|--------|--------|-------|-------------|--|-------------------------|
| | | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100 % | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| 1 | Women and Child Development | Karbi Anglong (33 Nos.) | Construction of Model Anganwai Centre | Nil | | | | | | 100 % | | | | | | 17-Bokajan,18 - Howraghat (ST) LAC,19-Diphu (ST) LAC | Payment Completed |
| 2 | | West Karbi Anglong (11 Nos.) | | Nil | | | | | | | 100 % | | | | | | 20-Boithalango (ST) LAC |

| | | | | etc. | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share (Rs) | State Share (Rs) | (Rs) | Central Share (Rs) | State Share (Rs) | at the end of previous year | against total available funds for the current year | O F P re vi o u s Y e a r | Of Current Year (Rs) | | |
|---|---|-----------------------------------|---|------|---------------|-------------|---------------|-------------|---------------|-------------|--------------------|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--|---------------------------|----------------------|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 1 | Food, Civil Supplies & Consumer Affairs and Legal Metrology | National Food Security Act (NFSA) | AS232 Revision of Norms for Central Assistance Released to States/Uts for meeting expenditure on Intra-State movement handling of foodgrains and FPS dealers Margin under NFSA(4048) | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 26891453.00 | 8963817.00 | 35855270.00 | 17405838.00 (64.73%) | 5801946.00 (64.73%) | Nil | Not submitted | Nil | 35855270.00 | Commision/ Dealer's Margin to Fair Price Shop Dealer (Karbi Anglong) | |
| 2 | | | | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10617813.00 | 3539272.00 | 14157085.00 | 6600553.00 (62.16%) | 2200186.00 (62.16%) | Nil | Not submitted | Nil | 14157085.00 | Commision/ Dealer's Margin to Fair Price Shop Dealer (West Karbi Anglong) |
| 3 | | | | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14049990.00 | 14386583.00 | 28436573.00 | 1404990.00 (100%) | 14247179.00 (99.3%) | Nil | Not submitted | Nil | 28436573.00 | Transportation Cost for doorstep delivery of foodgrains (Karbi Anglong) |
| 4 | | | | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5363465.00 | 5507634.00 | 10871099.00 | 536345.00 (100%) | 5507634.00 (100%) | Nil | Not submitted | Nil | 10871099.00 | Transportation Cost for doorstep delivery of foodgrains (West Karbi Anglong) |
| | | | | | | | | | | | 56922721.00 | 32397306.00 | 89320027.00 | 43419846.00 (76.28%) | 27756945.00 (85.68%) | | | | 89320027.00 | | |

11. PANCHAYAT AND RURAL DEVELOPMENT :
Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024

| Sl. No. | Administrative Department | Name of Scheme (implemented under) | No. of Works sanctioned in the Current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of Physical Progress | | | | | | Remarks |
|---------|---------------------------|------------------------------------|---|---|--------|--------|--------|-------|-------------|---------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | P&RD | 15 th FC | 57 | 57 | - | - | - | - | - | |
| 2 | | SOPD | 117 | 83 | - | 34 | - | - | - | |

