1. AGRICULTURE DEPARTMENT:

Annexure-A

Monthly status of fund receipt and utilisation for the month of FEB__year__2024 A. For Schemes : Funds received

																	(Rs. in lak)	h)		
Sl. No	Admin	Name of scheme (Implemen	PFM S Code	Categor y CS/CSS	Oper Balanco CNA/S Other applic	e with SNA/	Oper Balance the District/ I/ Othe applic	e with e Counci ers-as	Current Allocat Distr	ion to	Fund re in the c	urrent	Total fund availabl	Funds u till n Amou (% brack	ow nt & in	Amoun t for which UCs are	Utilisatio n Certificat e submitte d against	Amou which U pending da	JCs are g as on	Remarks
	. Dept.	-tation Agency)	& SLS Code	/ State /EAP etc.	Centra 1 Share	State Shar e	Central Share	State Share	Centra 1 Share	State Shar e	Centra 1 Share	State Shar e	e for scheme	Centra 1 Share	State Shar e	pendin g at the end of previou s year	total available funds for the current year	Of Previou s year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	, Diphu.	Sub- Mission on Agricultur al Extension (SMAE)	AS 52	CSS	0.50	04	0.50	04	4.7	78	4.78	Nil	4.28	11%	Nil	Nil	Nil		4.78	
2	KAAC,	RKVY		CSS	Nil	Nil	Nil	Nil	109	90	109	90	Nil	100%	Nil	328.58	Nil	0.58	1090	Supply of seeds etc
3	griculture, K	NFSM		CSS	Nil	Nil	Nil	Nil	613.	.22	613.	.22	3.16	99%	Nil	199	Nil	199	613.22 0	
4	cult	RAD		CSS	Nil	Nil	Nil	Nil	20.65	Nil	20.65	Nil	20.65	0%	Nil	Nil	Nil	0	20.65	
5	Agri	APART		CSS	7.8	32	7.8	32	12.:	59	12.5	59	5.48	56%	Nil	Nil	Nil	Nil	Nil	
6		PMKSY		CSS	Nil	Nil	Nil	Nil	0.75	Nil	0.75	Nil	Nil	100%	Nil	Nil	Nil	0	0.75	
7		Soil Health		CSS	Nil	Nil	Nil	Nil	10.4		10.	.4	Nil	100	%	Nil	Nil	0	10.4	

	Card																	
8	PKVY	CSS	Nil	Nil	Nil	Nil	75	0	75	0	Nil	100)%	Nil	Nil		750	
9	PMKSY	CSS	Nil															

Annexure-B

B. Schemes for which no funds are received by the District/ Council : For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and prvious years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		CMSGUY		All the expenses are done from Directorate of Agriculture, Assam.
2	A ani antenna WAAC Dialon	PM-KISAN		All the expenses are done from Directorate of Agriculture, Assam.
3	Agriculture, KAAC, Diphu.	HMNEH		All the expenses are done from Directorate of Agriculture, Assam.
4		RIDF		All the expenses are done from Directorate of Agriculture, Assam.

Anno	exure-C		·							
			Physical Progress of Works un	der differe	nt schemes	/ Program	mes / Proje	cts across	Departments - o	f Current Year
Sl. No.	Administrative Department	Name of Scheme	Number of works sanctioned in	Progress o			ervices-Categor of physical pro		r of works based	Remarks
NO.	Department		the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture, KAAC,	Sub-Mission on Agricultural Extension (SMAE)	Demonstration and OE	100%						
2	Diphu.	RKVY	Supply of Agri Inputs (Seeds etc.)	100%						
3		NFSM		Nil	Nil	Nil	Nil	Nil	Nil	
4		RAD	Demo, Training (6 Nos)	6 Nos.						

5	APART	Construction of ADO office building	1 No	3 Nos	1 No	Nil	Nil	Nil	Implementing by EE (Agri), Diphu
6	PMKSY	Administrative Cost	Nil	Nil	Nil	Nil	Nil	Not started	
7	PMFBY								
8	PM-KIS	AN							
9	HMNEH								
10	CMSGU	Y							
	RIDF	154 Nos.	0	2 Nos.	0	2 Nos.	150 Nos.		
11	a) Solar Under R						150 Nos		
	b) Const of Know Centre			2 Nos		2 Nos			Implementing by EE (Agri), Diphu
	SMAM	26 Nos.							
	a) VLFM	B 3 Nos						3 Nos	
12	b) Power	Triller 19 Nos						19 Nos	
	c) Electr Triller/W	4 Nos						4 Nos	

								Annex	ure-D					
	Physica	l progress o	of work	s under d	ifferent	scheme	s / progr	rammes	/ Projec	ets across	s Depar	tments	of Previo	ous Years as on 25/01/2024
		Total number of works pending	comp	Number of pletion - a cial Year-on the de	s on the Categori	last date ies work	of last s based	Pen	ding as	ending won the last ries work physical	st date o as based	f last Fi on the s		Remarks
Sl. Administrative No. Departments	Name of Scheme	as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>= 3 to <5 Yrs	>= 5 Yrs	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	

1		RKVY	1 Nos.	Nil	1 Nos	Nil	Nil	1 Nos	Nil	Nil	Nil	1 Nos	Nil	Nil	Construction of market complex at Bhoksong weekly market, WKA.
2		NFSM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		RAD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Agriculture, KAAC,	ATMA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Diphu.	APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7		PMKSY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8		PMFBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		PM- KISAN	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10		HMNEH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

2. SOIL	CONSI	ERVATIO	N DEPAR	TMEN	Γ:													ANNEXU	URE–A	
					M	onthly	Status	of func	d receip	t and u	tilizatio	n for t	he mont	h of Fel	ruary	2024				
Sl. No.	Admi n. Dent	(Impleme ntation	PFMSC ode	CS/CS S/	ers-	e with IA/Oth as	Open Balance the District cil/Otl asappli	e with e /Coun hers-	Ye Alloo n t	ar catio co	Fund receive the curr year	rent	Total fund availab le for	Funutilized now Andrew & (%)	ed till mount 6 in	Amount for which UCs are pending at	Utilisatio n Certificat e submitted	Amount f UCs are j as on date	pending	Remarks
		Agency)	ode	State /EAP etc.	Centr alSh are	State Share	Centr alSh are	State Share	Centra IShar e	State Share	Centra IShar e	State Share	schem e	Centra IShar e	State Share	the end of previous year	against total available funds for the	Of Previo us year	Of curre nt year	

																	current year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	SoilConservationDepartment, Karbi Anglong	PMKSY	AS83– AS– Integrated Watershed Developm entProgra mme– StateCom ponent	CSS	Nil	Nil	-	-	61.8929 5	6.877	61.8929	6.877	68.7699 5	90%	10%	Nil	Nil	Nil	Nil	
2	onserv	SOP D	Nil	State	Nil	Nil		-	-	-		-	-	-	1	Nil	Nil	Nil	Nil	
3	SoilC	RI DF	Nil	State	Nil	Nil	-	-	-	-	-	-	-	-	-	Nil	Nil	Nil	Nil	

B. Schemes for w	hich no funds are received by t	he District/Council		ANNEXURE-B
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	tion ent,	WDC-PMKSY	Does not arise	-
2	Soil serva aartm i Ang	SOPD	Does not arise	-
3	Con Der Karb	RIDF	Does not arise	-

Physica	l Progress of	Works under different Schemes	:/programmes/P	rojects ac	eross Depa	rtments –of	Current Ye	ar	ANNEXURI	Е-С						
Sl. No	Adm in	in Dept Name of Schemes works Sanctioned Categories number of works based on the stage of physical progress 100% 75-99% 50-74% 25-49% 1-25% Not started														
	Dept		sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started							
1	2	3	4	5	6	7	8	9	10	11						
1	Soil Conservati	WDC-PMKSY2.0	21 Nos.	100%	-	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise						
2	on	SOPD	-	-	-	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise						
3	Departme nt, Karbi Anglong	RIDF	2 Nos.	-	-	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise						

3.	ΓRAN	SPORT DI	EPART	MENT :	:														A	ANNEXURE–A
						Mon	thly Sta	tus of	fund re	ceipt	and ut	ilizatio	n for t	he moi	nth of	March y	year 2023	3-24		
	Admi n. Dept	mplemen	S	Catego ry CS/CS S/ State /EAP etc.	the District	e with e /Coun ers-as	Open Balance the District cil/Othe applic	e with e Couners-as	Ye	ar atio o	Furreceive the curye	ed in	Total fund availab lefor schem e	no Amou (%	ed till ow unt & in eket)	t for which UCs are pendin g a the end of		Amo whic are pe	ount for th UCs nding as date	Remarks
				ctc.	Centra 1 Share	Shar	Centra 1 Share	Shar	Centr alSha re		Centr alSha re	State Shar e		Centr alSh are	State Shar e			Of Previo us year	Of curre nt year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport Department, KAAC, Diphu.	Infrastructure re Developme nt of Road Transport System under Transport Departme nt, KAAC, Civil Part - I, NLCPR in Karbi		Central Sponsor ed Scheme s							Nil	10.9 9 Lakh s	Nil	80%	100%	Submitt ed	2023-24	Nil	Nil	Demand proposal of central share Rs. 33.00 Lakhs is submitted for the release of Financial Sanction

Anglo									
ng District									

D.	Schemes for which no funds are	received by the District/Council: For		ANNEXURE-B
Sl. No	Admin Dont	Scheme Name	Reason	Remarks if any
1	Transport Department, KAAC, Diphu.	Infrastructure Development of Road Transport System under Transport Department, KAAC, Civil Part – I, NLCPR in Karbi Anglong District	Demand proposal of central share Rs.33.00Lakhs is submittedfor the release of Financial Sanction	

Physica	al Progress	of Works under different Scheme	es/programme	s/Projects	across Dep	oartments- o	of Current Y	ears–2023-	2024	ANNEX	CURE-C
Sl. No	Admin	Name of Schemes	Total Number of	_		t Year work of physical		Categories n	umber of works		Remarks
	Dept.		years delays for last Financial Year	100%	75-99%	50-74%	25-49%	1-25%	Notstarted		
1		Construction of Multi Storey's RCC Commercial Building 3rdPhase at KAAC Workshop(old)	Tear	100%							Completed both physica
2	Transport Departme nt,	Renovation of ticket booking office with water staging tank etc. at Hamren KAAC Bus Counter		100%							Completed both physica

	KAAC					
3		Construction of new Gate and 100 meter complete brick wall painting with iron angle and generator house etc at the office of the EE (M) Diphu division		98%		The works are under progress

4	Boundary wall at KAAC Transport tickets booking office at Donkamokam	100%			
5	Court Yard at KAAC Central Workshop, Diphu 12.00KM Lumding Road	100%			Completed both Physical and financial
6	Construction of jute ceiling at KAAC Central Workshop, Diphu 12.00 KM Lumding Road	100%			Completed both Physical and financial
7	C.C. Camera Installation for KAAC Buses & Inverter	100%			
8	Procurement of Hydraulic Pressure Machine	100%			
9	Construction of Aluminum Glass Panel fitting at Guwahati KAAC Bus Ticket Counter	100%			

Phy	sical Progre	ess of Works under diffe	rent Schemes/p	rogramme	s/Projects a	cross Depa	rtments	– of Prev	rious Ye	ars			ANI	NEXURE-	D
Sl.	A dmin	Name of Scheme	Total Number of Work spending as on the last		ancial Year-	last date of	works b		as on	the last	nancial ye	-	ries work	spending s based on ogress	Remarks
•			date of previous financial year	Lessthan 1yr	>=1to<3Y rs	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		Construction of Multi Storey's RCC Commercial Building 3rdPhase at KAAC Workshop	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Transport Departme nt,	(old) Demolishing of existing old Assam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	All schemes are completed

	KAAC	type building at													on time
		Hamren KAAC bus													(100%)
		counter													
		Construction of RCC													
		office Building at													
3		AEE (M) at Hamren,	Nil												
		KAAC Transport,													
		Sub-Division office													
		cum residence with													
		attaching all													
		Amenities etc													

	Construction of new												
	gate and complete brick												
4	wall painting with iron	Nil											
	angle and fencing etc at												
	office of the AEE (M),												
	KAAC Transport,												
	Hamren Sub- Division												
	Electrification with												
5	necessary materials at	Nil											
5	KAAC Transport												
	tickets booking office												
	at Donkamukam												
	Construction of Waiting												
6	Shed at Doldoli	Nil											

4.	ANIM	AL HUSB	ANDI	RY & VI	ETERINA	ARY D	EPART	MEN	Γ:									ANN	EXURE-A	
						Mo	nthly St	tatus o	f fund	receip	t and ı	ıtiliza	tion for	the mor	nth of I	February 202	3-24			
Sl. No	Admi	Name of scheme(I mplemen	S Code &S	rv	Others	nce A/SNA/ s- as	Oper Balance the District cil/Otl asappli	e with e /Coun hers-	Alloca Disti	tionto		in rrent	Totalfu ndavail ablefor schem	Fundsu till n Amou (% bracl	now ınt & in	at the	UtilisationC ertificatesub mitted against total availablefu	Amount fo UCs are as on da	pending	Remarks
		tationAg ency)	LS Cod e	State /EAPet c.	Central Share	State Share	Centra 1Shar e	State Shar	Centr alSha re		Centr alSh are	Stat eSh are	е	Centra IShar e	State Share	endofprevio us year	carrein year	OfPrevious year	Ofcurre nt year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.&Vety. Department	MoS	Nil	CSS	Nil	Nil	Nil	Nil	225 Lakh	Nil	225 Lak h	Nil	450 Lakh	50%	Nil	Nil	225 Lakh	Nil	Nil	

Sl.	Admin	Name of Schemes	Number of works			Yearworks/Sofworksbase	Services- edonthestage	of physical	progress	Remarks
No	Dept.		sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
		1.Sub-Divisional A.H. & Vety. Officer, Diphu.	20nos.	20nos.	Nil	Nil	Nil	Nil	Nil	
		2. Sub-Divisional A.H. & Vety. Officer ,Hamren.	9nos.	9nos.	Nil	Nil	Nil	Nil	Nil	
		3. Officer-incharge, ICDP, Manja.	14nos.	14nos.	Nil	Nil	Nil	Nil	Nil	
		4. Dy. Director, Buffalo Breeding Project, Manja.	16nos.	16nos.	Nil	Nil	Nil	Nil	Nil	
1	A.H. & Vety. Department	5. Manager, Cattle Demonstration Farm, Manja.	9nos.	9nos.	Nil	Nil	Nil	Nil	Nil	
		6.Manager,Govt.Pigcu m Poultry Farm, Diphu.	11nos.	11nos.	Nil	Nil	Nil	Nil	Nil	
		7.Manager,Govt.Fee dMixing Plant, Diphu.	4nos.	4nos.	Nil	Nil	Nil	Nil	Nil	
		8. Manager, Sheep& Goat Breeding Farm, Silonijan.	12nos.	12nos.	Nil	Nil	Nil	Nil	Nil	
		9.Manager,DuckBreedi ng Farmcum Demo.Unit,	15nos.	15nos.	Nil	Nil	Nil	Nil	Nil	

Phuloni.							
10. Manager, Pork Production Centre cum Pig Breeding Farm, Donkamukam.	8nos.	8nos.	Nil	Nil	Nil	Nil	Nil
11.Manager,Govt.Poult ry Farm ,Hamren.	8nos.	8nos.	Nil	Nil	Nil	Nil	Nil
12. Manager, Fodder Demonstration Farm,Manja	9nos.	9nos.	Nil	Nil	Nil	Nil	Nil

Sl. No	Admin	orks under different Schen	Number of work	Progress	sofCurrent	Yearworks/S				Remarks
	Dept.	Name of Schemes	sanctioned in The current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1		Holding of Training cum Workshop on folk dances, songs and chengpi (Karbi traditional drumming) held from 2ndOct. to16thOct. 2023 at Rongthelu (Amlokhi)Borjan Constituency, Karbi Anglong.	1Nos.	100%	-	-	-	-	-	Payment Completed
2	Cultural Affairs, Karbi Anglong, Diphu	Holding of Training cum Workshop on Karbi folksongs, Domahi dance and chengpi kethip (Karbi traditional drumming) held from 11thto 25thNovember, 2023at Gor Mari Community Hall ,Morigaon ,Assam.	1Nos.	100%		-	-	-	-	Payment Completed

3	Training cum Workshop on Karbi Folk dance, songs and chengpi kethip (Karbi Traditional drumming) to be held from 25thNovember, 2023 at Singhason Constituency.	1Nos.	100%	-	-	-	-		Payment Completed
4	Hambi Tournament(Karbi Traditional Sport) at Hambi Aklam, Taralangso, Karbi People's Hall, Diphu.	1Nos.	100%	-	-	-	-		Bill under process for payment
5	Construction of store room at Hambi Achatai (Court)at	1Nos.	100%	-	-	-	-	-	Payment completed.

Taralangso, Karbi		
People's		
Hall, Diphu.		

6. FISH	IERY D	EPARTM:	ENT, KAF	RBI ANG	GLONG :	<u> </u>											ANNE	XURE-	A	
				Mo	nthly Sta	tus of f	und rece	eipt an	d utilizat	tion for	the mon	th of Jan	nuary yea	ar 2024,	Karbi A	Anglong				
Sl. No.	Admi n. Dept.	Name of scheme (Impleme n-tation Agency)	PFMS	Catego ry CS/CS S/ State /EAP	ers-	e with IA/Oth as able	Open Balance the District cil/Oth applic	e with e /Coun ers-as	Curren Allocat Distr	tion to	Fund red in the year	ceived e current State	Total fund availab lefor schem e	Amour in bra	now nt&(% acket)	for which UCs are pending at the	against total available	which pendir d	unt for UCs are ng as on ate	Remark s
				etc.	Share	Share	l Share	Share	l Share	Share	alSh are	Share		l Share	Share	previous year	the current year	Previo usyear	current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMS Y	ASKA00 00461 4	C22	28,66,3 56	3,22,6 57	NIL	NIL	1,42,04,1 45	15,94,9 0 5	1,42,04,1 45	15,94,9 05	1,57,99,0 50	18385 50 (12%	20845 0 (12%	1,41,22,0 50	16,77,000	NIL	NIL	
			-))					

Physical Pr	ogress of Works u	Inder different Schemes	Number of works	Progress	s of Curren		s/Services-C	Categories n	ANN	EXURE-C Remarks
	Dept.	Name of Schemes	sanctioned in The current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Fishery	PMMSY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Target and Sanction for the year 2023-24 received and Selection Process is going on.

Phy	sical Progress	s of Works under diffe	erent Schemes/programm	es/Projects	s across De	partments	of Previ	ous Year	·s				ANNI	EXURE-D	
Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of	the last	of Years de date of las works base co	t Finan Ye	ar- Categ			the last d	late of las orks based	ks of previ t financial l on the sta al progress	year – c age of	rs pending rategories	Remarks
·			previous financial year	Lessthan1 yr	>=1to<3Y rs	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		PMMSY(New Rearing pond)	0												
		PMMSY(New pond construction)	0												
		PMMSY(Inputs for fish farming)	0												
		Fish Kiosk	1	1				1			1				
1	Fishery	PMMSY(Inputs for IFS)	0												

PMMSY(FL stocking in Wetlands)	1	1		1				1	
PMMSY(Small Bio floc)	2	2		2	1	1			
PMMSY(Livelihood support)	0								

A. For	schemes :1	funds rece	ived														ANNEXU	J RE–A		
					Montl	hly Stat	tus of fu	nd rec	eipt and	d utiliza	ation for	the m	onth of	Decemb	er year	2023				
Sl. No.	Admi n.	Name of scheme (Impleme n- tation	Code	Catego ry CS/CS S/	Oper Balance CNA/SN ers- applic	e with VA/Oth as	Oper Balance th District cil/ Oth applic	e with e t/Coun ers-as	Ye Alloc	rent ear eation o rict*	Fund receive the cur year	rrent	Total fund availab le for	till i	now nt&(%	for which UCs are pending	total	Allount .		Remarks
	Dept.	Agency)	&SLS Code	State /EA Petc.	Centr al Shar e	Stat e Sha re	Centr al Share	Stat e Sha re	Centr al Share	e	Centr al Share	Stat e	scheme	Centr al Share		at the end of previous year	current	Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	year 18	19	20	21
1	Fisher y, West Karbi Anglo ng	PMMSY	AS17 8	CSS	622,7 10	77,190	N/A	N/A	58,00,8 60	6,69,5	58,00,8 60	6,69,5 40		19,93,1 70 (34.3%)	2,25,63 0 (33.6 %)	NIL	22,18,800	NIL	NIL	

Phys	ical Progress of W	orks under different Sc	hemes/programn	nes/Project	ts across D	epartments	-of Current	Year	A	NNEXURE-C
Sl. No	Admin	Name of Schemes	Number of works			Yearworks/S ofworksbase	Services- edonthestage	of physical	progress	Remarks
	Dept.		sanctioned in The current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Fishery, West Karbi Anglong	PMMSY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Target and Sanction for the year 2023-24 received and Selection of Beneficiaries not yet done.

Physic	cal Progress	s of Works under diff	erent Schemes/pro	grammes/]	Projects ac	ross Depar	tments-o	of Previou	us Years	S		A	NNEXU	RE–D	
Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial	the last d Of last F	inan Year-	•	works ba	ased on	as on	the last	ancial yea	-	ries work	rs pending cs based on ogress	Remarks
			year		>=1to<3Y	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		PMMSY(Fish Hatchery)	1	1				1						1	
		PMMSY(New rearing pond)	3	3				3		1	2				
	Fishery,	PMMSY(New Pond construction)	2	1	1			2		2					
1	West Karbi	PMMSY(Inputs for fish farming)	2	1	1			2						2	

Anglong	PMMSY(Inputs for IFS)	9	9		9			9		
	PMMSY(Boat & Net)	1	1		1	1				
	PMMSY(Mini feed mill)	1	1		1			1		
	PMMSY(FL stocking in wetlands)	1	1		1				1	
	Wetanas)							_		

7. I	NDUST	RIES &	COM	MERCI	E DEPAR	TMEN	T :											ANNE	XURE-A	
						Mor	nthly Sta	itus of	fund r	eceipt	and u	tilizati	on for t	he mon	th of F	ebruary year	2024			
Sl.	.Admin	OI scheme	S	rv	Open Balance CNA/SN ers- applic	e with IA/Oth as	Open Balance the District cil/Oth applic	e with e /Coun ers-as	Ye Alloc	ear ation	Fu receiv the cu ye	ed in arrent	Total fund availab lefor	Funutilized now Andrew (%)	ed till mount 6 in	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available	UCs a	for which are pending date	Remarks
		men- tation Agency	LS Cod	State /EAP etc.	Central Share	State Share		State Share	Centr alSha re		Centr alSha re	State		Centra 1 Share	Share	previous year	the current	Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

1 Solution of the state of the

Physic	cal Progress of V	Vorks under different Schemes/program	nmes/Projects	across De	epartment	s – of Curi	rent Year 2	023-24	ANNEX	URE-C
Sl. No	Admin	Name of Schemes	Number of works				cs/Services- asedonthest		ysical progress	Remarks
	Dept.		sanctioned in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	year 4	5	6	7	8	9	10	11
1	Industries	Construction of New office			95%					
	&Commerce	building(Multilayer)of GM,DI & CC,								
		West Karbi Anglong,								
		Hamrenat ADCI complex, Hamren								
2		Construction of Commercial Estate a		100%						
2		tLangparpan, West Karbi Anglong ConstructionofCommercialEstateG+1bu			85%					
3		ildingat Bhoksong	l		85%					
4		Renovation of Cane & Bamboo		100%						
		Training Centre at Hamren								
5		Construction of toilet and ring well		1000/						
		platform at Cane & Bamboo Training		100%						
		Centre at Donkamukam.								
6		Arrangement of Reception counter at DI&CC office building, Diphu		100%						
7		RCC Water staging at Industrial Estate,		100%						
		Sukhanjan alongwith RCC ringwell								
		with Submersible motor and pipeline								
8		Grant-in-aid materials for Handicraft		100%						
		• • •								
		Automatic sewing machine								
8		Rural Artisans providing improved tools (Powerloom,Papercum plate,		100%						

	[Fashion maker]			
9	To promote Enterprise by providing tools & equipments etc.to unemployed youths (Barbarkits, furniture wash basin)	100%		
10	Skill Development programme on broom making, Food processing, Beekeeping(APIERY), Jewellery & Barbar	100%		
11	Organising EDP (6nos)	100%		

Phys	ical Prog	ress of Works under differ	ent Schemes/prog	grammes/P	rojects acro	oss Departi	nents-of	Previous	Years				ANN	EXURE-D	
Sl. No.	Admi n Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	the last da	based o		Categori				of last fina based on		- catego	s pendings ories works	Remarks
	Бери.	Construction of Nov	financial year	Lessthan1 yr	>=1to<3Y	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		Construction of New office building(Multilayer)of GM, DI&CC, West Karbi Anglong, Hamren at ADCI complex, Hamren	Nil						100%						
2		Water pipeline connection of GM & ADCI staff quarter at Hamren, West Karbi Anglong Construction of Commercial	Nil						100%						

3	Estate at Long- ehLobui,West Karbi Anglong	Nil		100%			
4	RenovationofDTCtrainingc Industrie s&Com	Nil		100%			
5	merce RenovationofToilet ofstaff quarteratSI&Ccomplex Sarihajan	Nil		100%			
6	Constructionofofficequarter at ADCIcomplexforGMsStaff at Hamren [Liability]			100%			
7	Construction of Commercial EstateatParkuppahar(Kothal guri chariali) [Liability]	Nil		100%			
8	ConstructionofMarketsheda t Amtreng [Liabilities]	Nil		100%			
9	Construction ofMarketshed at Serdihun Aklam[Liabili ties]	Nil		100%			
10	ConstructionofMarketshed at DokmokaBazar - 2 nos. [Liabilities]	Nil		100%			
11	Earth filling around the staff quarteratDI&CCcomplex, Diphu [Liability]	Nil		100%			
12	Arrangementofconference hallin the new office building at Diphu [Liability]	Nil		100%			

13	Constructionofraillingfori nterior courtyard in the new DI & CC office building and 2 nos. RCC ground front side piller and arrangement of Executive Room furnitures, construction of toilet (Liability)	Nil		100%			
14	RenovationofGuestHo useat ADCI office complex, Hamren with furniture	Nil		100%			
15	Sign Board for GM, DI&CC,West Karbi Anglong, ADCI, Hamren&4nosDepartmen tal TrainingCentres.	Nil		100%			
16	Grants-in-aidmaterialsfor Handicraft Rural Artisans providing improved tools	Nil		100%			
17	To promote Micro Enterprise by providingtools&equipme ntsetc. to unemployed youths	Nil		100%			
18	Purchase of raw-materials for departmentaltrainingcentr esetc.	Nil		100%			
19	SkillDevelopmentprogra mmeof different trade	Nil		100%			

	Organising EDP							
20	Training/Awarenesspro	Nil			100%)		
	gramme							
	Industrial Exhibition							
21	(KYF/IITF/LammetA	Nil			100%)		
	mei etc.)							
	DepartmentalIndustrialHa							
22	ndicraft weekfor Karbi	Nil			100%			
	AnglongandWest Karbi	INII			100%			
	Anglong							
	Printing of Handbooks							
	on							
23	DepartmentalSchemes,H	Nil			100%	,		
	oarding & printing of.							
	Annual Achievement							
	booklets Staindies,							
	etc.							
	Purchase oftoolkits for	NT'I			1000			
24	departmentalpassedoutTra	Nil			100%			
	inees							

8. TOWN AND COUNTRY PLANNING DEPARTMENT:

Annexure-A

Monthly status of Fund reciept and Utilisation for the Month of January Year 2024 A. For Schemes: Funds

received

Sl.	Admi	Name of	PFMS	Categories	Opening	Opening Balance	Current Year	Fund	Total	Funds utilised	Amo	Utilisatio	Amount for	Re
No.	n.	Schemes	code&	CS/CSS/Stat	Balance with	with the	Allocation to	received in	Funds	till now Amount	unt	n	which Ucs	ma
	Dept.	(+Implemen	SLS	e/EAP etc.	CAN/SNA/O	District/Council/	District*	the current	available	& (% in braket	for	Certificat	are pending	rks
		tation	Code		thers-as	Others-as		Year	for		whic	e	as on date	
		Agency)			applicable.	applicable.			Scheme		h	submitted		
									(Rs.in		UCs	against		
									Lakhs)		are	total		
											pendi	available		

																	ng at the end of previ ous year	funds for the currrent year			
					Centr al Share	State Shar e	Central Share	State Share	Cent ral Shar e	State Share		Cent ral Shar e	Stat e Sha re		Central Share	State Share			Of previ ous Year	Of Curr ent Year	
1	2	3	4	4	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20	21
1	DoH UA	Construction of Multi-Utility Building for Urban poor at Bakalia town under 10 % Pool Fund (Implement ed Bakalia M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL		NIL	NI L	862.03	431.01 (55.56 %)	86.20 (100 %)	NIL	517.21	NIL	NIL	
2	DoH UA	Construction of Multi-Utility Building for Urban poor at Dokmoka Town under 10% Pool Fund (Implement ed by Dokmoka M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL		NIL	NI L	436.00	313.92 (80%)	43.6 (100 %)	NIL	357.52	NIL	NIL	

3	UA	Constructio n of Multi - Utility Building for Urban Poor at Howraghat Town under 10% Pool Fund (Implemente d by Howraghat M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NI L	873.2	611.24 (77.78 %)	87.32 (100 %)	NIL	698.56	NIL	NIL	
4	DoH UA	Construction of Multi-Ulity Building for Urban Poor at Dongkamuk am under 10 % Pool fund (implemente d by Dongkamuk am M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NI L	392.6	196.30 (55.56 %)	39.26 (100 %)	NIL	235.56	NIL	NIL	
		Total											2563.83	1552.47	256.3 80		1808.85			
5	DoH UA	CIDF	N/A	State Sponsored	N/A	N/A	N/A	N/A	NIL	1220292 65.00	NIL	NI L	#######	N/A	N/A	NIL	1220292 65.00	NIL	NIL	UC s Su bm itte d for 3

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Annexure-C

Physical Progress of Works under different Schemes/Projects across Departments- Of Current Year

			46	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Const. Market Complex at Phuloni under Phuloni/Centre								
		Town Committee								
1	DoHUA			✓						
		Earth Filling at Phuloni Market under Phuloni/Centre Town								
		Committee								
2				✓						
		Const. of Culvert at Kekang Parai Phuloni under Phuloni								
		Centre Town Committee								
3				✓						

	Construction of Drainage at Rongkarbi near Ganesh Mandir			
4	infront of Assam Rifles Gate	✓		
5	New embankment road at Sar Ik Tisso village, under Dokmoka Municipal Board WardNo. 6	√		
J	Construction of Drainage near the residence of Dilipsing			
6	Terang in Ward No. 1, Dokmoka	✓		
	Construction of Brick Soling Road at Birla near the residence of Kangbura Killing in Ward No. 8, Diphu			
7		✓		
8	Const. of Culvert near New Don School Matipung in Ward No. 3, Diphu.	√		
9	Const. of Retaining Wall near the residence of B. Rongphar under Diphu Town area	✓		
10	Const. of Retaining Wall at Matipung Way to Rongmirdan in Ward No.3, Diphu	✓		
10	Const. of CC Drain at Rongchingthur in Ward No. 8, Diphu			
11		✓		
12	Const. of CC Toping at Malongso near the residence of Semson Kiling in Ward No. 8, Diphu	✓		
13	Const. of Retaining Wall at Sodar Ingti Village near the residence of Joyram Tisso in Ward No. 9, Diphu	✓		
14	Const. of Boulder Retaining Wall near N. Rongpi (Housing Board) in Ward No. 6, Diphu	✓		
15	Const. of CC Toping road at Phandi Teron in Ward No. 1, Manja	✓		
16	Const. of CC Toping road at Upper Ekorani under Manja Town Committee	✓		

17	Const. of CC Toping road at Chandmari-A in Ward No. 11, Diphu	✓	
18	Const. of Boulder Retaining Wall near the residence of C. S Teron (Ph-II) in Ward No. 7, Diphu	✓	
19	Const. of Boulder Retaining Wall near the residence of Bijoy Timung in Ward No. 12, Diphu	✓	
20	Const. of RCC Ring Well near the residence of Denish Ronghang at Rongkangtui in Ward No. 7, Diphu	✓	
21	Const. of RCC Ring Well at Rongchingthur in Ward No. 8, Diphu	✓	
22	Const. of RCC Ring Well near the residence of Bishnu Killing near J.N.V. School Diphu in Ward No. 11, Diphu	✓	
23	Const. of Culvert at Udharjan with retaining wall under Phuloni Centre Town Committee	✓	
24	Const. of CC Toping road at Paite Colony in Ward No. 7, Diphu	✓	
25	Const. of RCC Ring Well at Chandmari near the residence of Talin Beypi in Ward No. 14, Diphu	✓	
26	Const. of RCC Ring Well at Udharjan near the residence of Longbi Tisso under Phuloni/Centre Town.	✓	
27	Const. of RCC Ring Well at Pani Gaon near the residence of Harsing Bey under Phuloni/Centre Town	✓	
28	Const. of RCC Ring Wall at Malongso near the residence of Sarnongklar Hanse in Ward No. 8, Diphu	✓	
29	Const. of RCC Ring Well at Rongchingri near the residence of Angtong Hanse under Diphu Town	✓	
30	Const. of Culvert near Hamphang Market under Phuloni/Centre Town	✓	
31	Const. of CC Toping road at Rongklirdap near the residence of Rongmon Teron in Ward No.6, Diphu	✓	
32	Const. CC Toping Road at Rangsina near the residence of Rajiv Tokbi in Ward No. 12, Diphu	✓	

33	Const. of Drain at Amolapatty near Gori Sankar residence in Ward No. 7, Diphu	_	
34	Const. of RCC Ring Wall at Langhin near the residence of Mensing Kro in Ward No. 4, Langhin	→	
35	Const. of Retaining Wall at Matipung near the residence of Bijoy Tisso in Ward No. 3, Diphu	✓	
36	Const. of CC Toping road at Matipung near Gas Godawn in Ward No. 3, Diphu	✓	
37	Const. of Retaining Wall near the residence of Rupsing Teron under Hamren Town area	✓	
38	Const. of RCC Ring Well at Baithalangso near the residence of Harbert Tisso under Baithalangso Town	✓	
39	Const. of Retaining Wall at Matipung near the residence of Mensing Teron in Ward No.3, Diphu	✓	
40	Renovation of Dengaon Town Committee Office at Dengaon.	✓	
41	Earth Filling at Dongkamukam Weekly Market Premises under Dongkamukam Municipal Board	✓	
42	Const. of CC Toping Road at Plimplamlangso near the residence of J. Teron in Ward No. 8, Diphu	✓	
43	Const. of CC Toping road at Phuloni Gaon under Langhin Municipal Board area	✓	
44	Const. of CC Toping at Tarabasa near Tarabasa Higher Secondary School under Phunloni/Centre Town	✓	
45	Const. of RCC Ring Well at Ser-Anglong near the residence of Rangki Bey in Ward No. 10, Diphu	✓	
46	Information and Publicity	✓	
47	Improvement of Road with metalling at Hamren in Ward No. 5 from 18 State Highway Road to Ambinong Weekly Market	✓	

Annexure-A

9. Women and Child Development:

Monthly status of Fund receipt and utilisation for the Month of July/Year 2023-24

Moi	<u>nthly status (</u>	of Fund rec		utilisatio			1 of July/Ye	ear 2023-2	24											
S.N	Admin.	Name of		Catego	_	U	Opening B	Balance	Curren	ıt	Fund		Total	Funds		Amount	Utilisati	Amount		Remar
0	Dept.	Scheme	S	ry	Balanc		with the		Year		receive		funds	utilised	l- till	for	on	which U		ks
		(+Imple-	Code	CS/CS	With (District/Co		Allocat		the cur	rent	availabl	now		which	Certific	pending	as on	
		mentatio		S/	/SNA/0	Others	Others a		District	t*	Year		e for	Amour	ıt &	UCs are	ate	date.		
		n ^	SLS	State/ EAP	- as	. 1. 1 .	applicable	•					Scheme	(% in	4)	pending	submitt			
		Agency)	Code	etc.	applica Centr		Central	State	Centr	Stat	Centr	Stat		bracke Centr	Stat	at the end of	ed against	Of	Of	
				eic.	al	e e	Share	Share	al	Stat e	al	e		al	e	previous	total	Previo	Current	
					Share	Sha	Share	Share	Share	Sha	Share	Sha		Share	Sha	vear	availabl	us	Year	
					Sildic	re			Sildic	re	Share	re		Silare	re	Jour	e funds	Year	1001	
																	for			
																	the			
																	current			
		_		_		<u> </u>											year	10		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Women	CNID/IIC					514 6704						514 670			514 6704			514 670	Payme
1	and Child	SNP(HC M)		CSS	NA	NA	514.6704	NA	Nil	Nil	Nil	Nil	514.670	100%	Nil	514.6704		Nil	514.670 40	nt
	Developm ent	IVI)					0						40			U			40	made
	Women			CSS																Payme
	and Child	SNP(HC		CDD			597.0400						597.040			597.0400			597.040	nt on
2	Developm	M)			NA	NA	0	NA	Nil	Nil	Nil	Nil	00	100%	Nil	0			00	Process
	ent	,																		
	т	otal Amou	nt of SNI	D(UCM)	•	•	1111.710		•		•	•			•	•	•		•	
		Otal Alliou	III OI SINI	r (HCMI)	_		40			1		•			•	1	T	_	т	
	Women																			Payme
1	and Child	SNP(TH		CSS	NA	NA	1202.198	NA	Nil	Nil	Nil	Nil		100%	Nil	#######		Nil		nt
	Developm	R)					00									##				made
	ent Women																			
	and Child	SNP(TH					601.0025						601.002			601.0025			601.002	Payme n on
2	Developm	R)		CSS	NA	NA	001.0023	NA	Nil	Nil	Nil	Nil	50	100%	Nil	001.0023			50	Process
	ent	IX)											30						30	110008
		ı Total Amou	int of SN	P(THR)	1		1803.200			<u> </u>	I		##			<u> </u>	I	<u> </u>	I	l
				()				l .					1	l .						

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Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women and Child Development	PMMVY	DBT to beneficiary by Govt.of India	
2				

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Number of Progress of Current Year works / Services Cotogo

				Number of Works	Progress	of Cu	rrent Year	works / Se ber of	rvices- Cat	tegorise	Remarks
S.N	Admin.	Name of	N. C. C.	sanctioned	wor	ks bas	ed on the st		sical progr	ess	Kemarks
0	Dept.	Scheme	Name of District	in the		75-				Not	
	_			current	100%	99	50-74%	25-49%	1-25%	starte	
				Year		%				d	
				NIDA=63 Nos.,			28 nos	21 Nos	14 nos	_	
				RIDF=31 Nos			5 Nos	18 Nos	8 Nos)	_	
1			Karbi Anglong	For Schedule							
	Women & Child	Constructi on of		Caste under NIDA 6	_	_	6 Nos	_	_	_	_
	Developme	Model		Nos							
	nt	AWC		NIDA=21 Nos.,	_	_	1 Nos	4 Nos	16 Nos		-
2			West Karbi Anglong	RIDF=10 Nos			5Nos	1 Nos	4Nos		
				For Schedule	_	_	_	1 Nos	_	_	_
				Caste under							

	NIDA=2				
	Nos				

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

				Total Numbe r of Works pending	com las	pletion st Fina	n - as or ncial Ye	rs delayed the last dear-Catego the delay etion.	ate of rise		ress of Pendi n the last da the st	te of last	Financi based or	al Year-Can			
S.N o	Admin. Dept.	Name Of District	Name of Scheme	as on the last date of previou s Financi al Year	Les s tha n 1 Yr	>=1 to <3 Yrs	>=3 to <5Yr s	>=5	Tota l	100 %	75-99%	50- 74%	25- 49%	1-25%	Not started	Name of LAC	Remarks
1	Women	Karbi Anglong (33 Nos.)	Constructi	Nil						100 %						17- Bokajan,18 - Howraghat (ST) LAC,19- Diphu (ST) LAC	Payment Complete d
2	and Child Developme nt	West Karbi Anglong (11 Nos.)	on of Model Anganwai Centre	Nil						100 %						20- Boithalang so (ST) LAC	Payment for last installmen t is on process @ 10% (Balance Amount Rs 22,50,000/

PHYSI	CAL AND FINANCIAL PR	OGRESS REPORT OF					(Rs. in Lakh)
	PRADHAN MANTRI M	MATRU VANDANA YOJA	ANA (PMMV)	7)			
IN K	ARBI ANGLONG & WEST DISTRICT						
Sl No.	Name of the Scheme	Name of the District	2023-2024				Remarks
			Physical			Financial	
			Target	Achievement	Target	Achievement	
	2	3	3	4	5	6	7
1	2	3	3				
1	PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY)	Karbi Anglong	5108	5309	-	On process for DBT in PFMS	103.94%

10.	FOOD, PU	UBLIC DISTR	RIBUTION &	CONSU	MER AFFAI	IRS:								
An	nexure-A													
					Monthly	status of Fund Roca	int and utilica	tion for the Month o	of Febru	ary year 2024	•	•	_	
					with the s	status of Fully NCCC	ipi and utinsa	tion for the Month	n <u>i coi u</u>	ary rear <u>2027</u>				
A.	For Schem	es: Funds rece	eived.											
GI.		N. 6	DELIC C 1 0	I a .		0 1 10 14	G 437	F 1 1 11 11	TD 4.1	T 1 (9) 1 (9)		*****		
Sl.	Admin	Name of	PFMS Code &	Catego	Opening	Opening Balance with	Current Year	Fund received in the	Total	Funds utilised-till now	Amount	Utilisatio	Amount for which	Remarks
N	Dept.	Schemes	SLS Code	ry	Balance With	the	Allocation to	current Year	funds	Amount & (% in	for	n	UCs are pending as on	!
0		(+Inplementati		CS/CS	CNA/SNA/Ot	District/Council/Other	District		available	bracket)	which	Certificat	date	
		on Agency)		S/State	hers- as	s- as applicable			for		UCs are	e		
				/EAP	applicable				Schemes		pending	submitted		

				etc.	Cent ral Shar e	State Share	Central Share	State Share	Centra l Share	State Shar e	Central Share (Rs)	State Share (Rs)	(Rs)	Central Share (Rs)	State Share (Rs)	at the end of previou s year	against total available funds for the current year	O F P re vi o u s Y e a r	Of Current Year (Rs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1 9	20	21
1	Food, Civil Supplies & Consum	National Food Security Act (NFSA)	AS232 Revision of Norms for Central Assistance	CSS	0	0	0	0	0	0	26891 453.00	8963817 .00	3585527 0.00	174058 38.00 (64.73 %)	5801946 .00 (64.73%	Nil	Not submitt ed	N il	35855270.00	Commision/ Dealer's Margin to Fair Price Shop Dealer (Karbi Anglong)
2	er Affairs and Legal Metrolo		Released to States/Uts for meeting expenditure on Intra- State	CSS	0	0	0	0	0	0	10617 813.00	3539272	1415708 5.00	660055 3.00 (62.16 %)	2200186 .00 (62.16%)	Nil	Not submitt ed	N il	14157085.00	Commision/ Dealer's Margin to Fair Price Shop Dealer (West Karbi Anglong)
3	- gy		movement handling of foodgrains and FPS dealers	CSS	0	0	0	0	0	0	14049 990.00	1438658 3.00	2843657 3.00	140499 90.00 (100%)	1424717 9.00 (99.3%)	Nil	Not submitt ed	N il	28436573.00	Transportation Cost for doorstep delivery of foodgrains (Karbi Anglong)
4			Margin under NFSA(4048	CSS	0	0	0	0	0	0	53634 65.00	5507634	1087109 9.00	536346 5.00 (100%)	5507634 .00 (100%)	Nil	Not submitt ed	N il	10871099.00	Transportation Cost for doorstep delivery of foodgrains (West Karbi Anglong)
											56922 721.00	3239730 6.00	8932002 7.00	434198 46.00 (76.28 %)	2775694 5.00 (85.68%)				89320027.00	

``

11. PANCHAYAT AND RURAL DEVELOPMENT:

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024

Sl. Administrative No. Department	Name of Scheme	No. of Works sanctioned in the		_	nber of w	Year works basel Progres	ed on the	ices- stage of	Remarks
No. Department	(implemented under)	Current Year	100%	75- 99%	50- 74%	25- 49%	1-25%	Not Started	
1 P&RD	15 th FC	57	57	_	_	_	_	_	
2	SOPD	117	83	_	34	_	_	_	

				yr		Yrs									
1	Women and ChildDevelop ment	Nil													